

Income Statement

Report Date:

2023/06/01 ~ 2023/06/30

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	Percent
41	Operating revenue		353,204		100.00
410101	Donation in general	203,540			57.62
410105	Donation-Sponsorship Fee	137,236			38.85
410108	Donation-Restricted	12,428			3.51
4	Operating revenue			353,204	100.00
5	Operating costs			-121,551	34.41
50	Cost of goods sold		121,551		34.41
502101	Animals food	77,570			21.96
502102	Medical expenses	26,240			7.42
502103	Other expense	17,741			5.02
	Gross profit			231,653	65.58
6	Operating expenses			-214,937	60.85
6110	Salary	63,000			17.83
6111	Rent	42,000			11.89
6115	Postage & Telecommunication	1,780			0.50
6118	Utilities expense	710			0.20
6119	Insurance expense	10,250			2.90
613201	Sundry expense	52,939			14.98
613209	Premium pay	31,348			8.87
613212	Transportation	6,530			1.84
613213	Professional service	2,000			0.56
613214	Pension	4,380			1.24
	Income from main operation			16,716	4.73
7	Non-operating revenue			57,916	16.39
7038	Interest revenue	57,916			16.39
3440	Net income or loss of current month			74,632	18.15

負責人:

經理人:

主辦會計: